

It is important that your grant is used effectively and based on

school need. The Education Inspection Framework (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education</u> <u>criteria</u> (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

 The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.



Supported by:



Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish</u> <u>details</u> of how they spend this funding, including any underspend from 2019/2020, as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31**^a July 2021 at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2021. To see an example of how to complete the table please click HERE.



Please note: Although there has been considerable disruption in 2020 it is important that you publish details on your website of how you spend the funding - this is a legal requirement.

N.B. In this section you should refer to any adjustments you might have made due to Covid-19 and how these will influence further improvement.

Key achievements to date until July 2021:	Areas for further improvement and baseline evidence of need:
 New Curriculum designed : Follows NC Timings and topics designed to reflect other curriculum areas. Extra resources identified to compliment new curriculum Feedback / Presentation on the new curriculumgiven to Governors (June 2021) 	 Identify staff training needs in light of proposals Undertake Imoves whole school audit or similar. Review existing provision Maintain and develop a robust method for tracking pupil participation and involvement including vulnerable groups. Develop school video/ IT resources for training in PE Incorporate imoves into the cross curricular planning Commentary of individual impact of COVID-19 given in relevant key indicators.
 Persuaded Westminster Lodge to adapt pool to accommodate increased swimming demand. 	(£11004 spent to date with £9324 to be carried over as now permitted by the Government due to the ongoing effects of COVID 19– much of this money will be allocated to replace arcane gym equipment; supplement the increased swimming budget from September 21 and to provide more playtime equipment in Key stage 1)
	7.

Did you carry forward an underspend from 2020-21 academic year into the current academic year? YES Delete as applicable Total amount carried forward from 2020/2021 £9324 + Total amount for this academic year 2021/2022 £17800 = Total to be spent by 31st July 2022. £27124

POSSBLE ITEMS TO PURCHASE next academic Year -Emma seats KS1; -Nicola huts; -check with Nicola (Stefka) about balance bikes; -refurbish gym equipment; -Introduce Gaelic Football; -Pay for PE apprentice; -Year 1 construction Equipment; -Lots more Storage for PE equipment and housing ;

Spend allocated so far (25 -07-2022) £27124 -Balance (£27124 -27124) = £0

Meeting national curriculum requirements for swimming and water safety.	
N.B Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can transfer to the pool when school swimming restarts.	

Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2021. Please see note above.	<mark>% 55 (89)</mark>
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above.	<mark>%</mark> 58 (95)
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	<mark>%</mark> <mark>35 (58)</mark>
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	NO However, the school has significantly addressed the allocation of PE time to Swimming and been in contact with Swim England regarding the content of the PE Swimming Curriculum.
	he figures shown are based on an a parent questionnaire given to year 6 parents July 22 (although not ideal, this level of proof is normally deemed sufficient for off- site visits)–
	The figures shown in brackets are the percentages based on the parents/carers who responded to the questionnaire (19 out of a possible 31). Non respondents were given a default response of 'No'.

Consequently, the first figure is extremely likely to be much lower than the actual figure. The figure in brackets is far more likely to represent the class overall.
The figure for safe self-rescue is low but this is probably due to many parents selecting the 'Not sure' option (this will be recorded as a 'No' for the purpose of this survey).
The school is actively looking to fund catch up lessons in swimming for the Year 6 Cohort (22-23).

Academic Year: 2021/22	Total fund allocated: £27124 (includes carry forward)	Date Updat	ed: July 22	
Chief Medical Officers	Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation:
				78.7 %
1	I		I	£21345.96 (2
n	m		m	5 July 22)
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е	I		а	
n	е		С	
t	m		t	
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Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Fundi ng alloc ated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainabil ity and suggested next steps:
Introduce activities to make every child active beyond PE lessons . iii)Parent run football club supported iv)	 (i)Foundation/Infa nt children to have access to more apparatus encouraging them to physically explore and interact with their environment- ii) KS2 playground equipment 	36 skipping ropes £ <mark>37:14</mark> i) 48 foam balls	Feedback from Foundation stage staff based on observations and discussions with children say that children are thrilled with the new pay equipment and are desperate to be out in all weathers.	Apparatus can be used for subsequent years and, following evaluation, can be augmented appropriately
Improve key stage 1/EYFS pupils opportunities for playto improve strength, balance, coordination and endurance.		 £93:12 . Two batches of tennis balls (2 x £49.28) £98:56 ii) 72 table tennis balls £13:26 ii) 	Pupils' gross motor skills and fine motor skills improved as a direct impact of the play equipment. Children's core body strength and arm and wrist strength improved as a direct result.	y initiate new play ideas and extend these beyond the school day
			Opportunities for outdoor play has	iv) The equipment

22	funther in successful	
32	further increased/	will be good
dodgeballs	acted upon.	for many
£ <mark>240</mark>		years to come
ii)		
36 pump		
needles	Many children	
£10:80	appeared to be	
ii)	more unfit and less	
Electronic	toned at the start	
compressor	of the academic	
£ <mark>92:40</mark>	year as a	
L <mark>92.40</mark>	consequence of	
	sedentary lifestyles	
ii)	during the first	
Coats for	lockdown but	
coaches		
	fitness levels etc	
£ <mark>158:96</mark>	have largely been	
	restored.	
ii)		
2 Football		
trolleys		
£ <mark>167:92</mark>	Children's well	
;;)	being positively	
Netball bibs	impacted.	
£ <mark>26</mark>	Many children	
	playing with the	
	new equipment	
	who would not	
,	normally do so – eg	
	some boys in ks 2	
ten size 4	playing with	
	footballs for the	
footballs	first time.	
and bag		
£279.60	Pupils' basic skills in	
	catching improved	
iii) New		
bibs and		
cones for		
the new		
parent run		
after school		
football		
club.	Great uptake of this	
-140 .	club especially for	
I		

	£76.98. Cones= £71.96 iv)	Year 5 boys – Friendly matches requested iv) In constant use – fantastic purchase!	
Key indicator 2: The pr tool for whole school in	g raised acro	ss the school as a	Percentage of total
			allocation: £1806:40 (29 June 22) 6.7%

l n t e n t	l m p l e m e n t a t i o n		l m a c t	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Fundi ng alloc ated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainabil ity and suggested next steps:
 (i)Sports /physical activity embedded across the school curriculum. (see also PE HUB in section 3 which also covers staff training) (ii)Sports activities celebrated in 	(i)Enrol for the immoves 'Active School programme imoves'. (from Sep20) Total review of the PE curriculum to look for links with curriculum subjects.	i.£ <mark>990</mark> . No cost . No Cost	 (i)Activity review prior to and after implementation to indicate greater physical activity across school. Pupils love some of the activities which can be done in class . Pupils were able to engage in PE lessons set via the imoves platform during lockdown. Teachers and TA's feel more positive 	(i)Assuming positive review of the scheme at the end of the year, school to sign up for future years at reduced rates. New PE curriculum will lead to consistent, focused and improved PE
celebration assembly. Linking sports competitions to to the House System so			about including physical activity/ movement/ dance	teaching across the school.

each child feels			components to	
involved.			some lessons	
(iii) Parents	ii) Pupils to lead some assemblies. (iii) implement several activities	No Cost (iv) No cost	New curriculum includes links with imoves across other foundation subjects.	
encouraged to become involved in sporting events and so set positive role model for students.	such as a family golden mile		ii) Due to bubbles and lockdown, this has been difficult to achieve but the School Sports	(ii)This is to be continued indefinitely. More pupils involved in leading
	(iv) Pupils lead assemblies and contribute their own web page on the school website and noticeboard.	(iv) <mark>£200</mark> for sports ambassado r and	Council helped initiate several whole school initiatives in conjunction with "School Games" e.g	assemblies. (iii) Noticeboard to be
(iv) Sports ambassadors and Health Leaders to	Match reports posted to parents via newsletter.	Health Leader training.	. inter class speed stack challenge. (ii)Pupil voice to	regularly updated in subsequent years
have higher profile	(v) Subject leader to organize and	(v) No cost	record pupils' attitude to sport (expected to be positive)-	years
(v) School to hold PE curriculum Day	lead whole school Golden Mile Activity as part of the Well being Fortnight.	(vi) see. Point (i) £ <mark>266:40</mark>	Suspended due to Lock down (iii) Pupils have greater interest in	(iv) Sports ambassadors / Health leaders appointed
	Vi) Curriculum Visions Online library and resources	vii) safety check and repairs £ <mark>350</mark>	sporting activities through notice board was curtailed due to movement restrictions and	every September.
Vi) School to promote Health, Healthy eating, well being, and participation	purchased.		limited involvement in inter school sports due to COVID	(v)) Future whole school events can be arranged
Vii) Equipment audit /safety check to take place to ensure safety	Design and Technology curriculum adapted			at minimal costs – staff confidence

to promote healthy eating vii) Initial audit to be carried out by staff to remove arcane equipment and subsequent safety check and repair by external agencies	 (iv) and (v) pupils helped organise alternative sports day and were excellent role models in the execution of their duties. St Albans City FC sports Ambassadors have given feedback on scheme 	and increasing expertise to be drawn upon. vi) can be accessed at home so provides greater school – home links.
	 Pupils unanimous in their positive endorsement of the day (Sports Hour Day) Staff commented on the 'buzz' from the children. vi) The curriculum Visions allows pupils (including those with reading difficulties) as well as Sports Ambassadors to use full range of books, videos, audible books etc on Healthy eating, well being, nutrition etc –See also section 3(v) . vii) School compliant with safety regulations. 	vii) Although gym largely out of use due to COVID , equipment ready to start new focused curriculum in September.

Key indicator 3: Increase PE and sport	d confidence, knowled	dge and skill	s of all staff in teaching	Percenta ge of total allocatio n: 8.5 %
l n t n t	l m p l e m e n t a t i o n		l m p a c t	£2300 (29 June)
Your school focus should be clear	Make sure your actions to	Funding	Evidence of impact: what do	Sustaina bility and suggeste d
what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	achieve are linked to your intentions:	allocated:	pupils now know and what can they now do? What has changed?:	next steps:
To improve progress and achievement of all pupils the following foci apply: (i) to move the sports teaching from good to outstanding in the present/immediate future	i.Review and rewrite the PE curriculum to make it consistent and ensure that the	(i) £ No cost ii) No Cost	Pupils receiving high quality teaching in PE. Greater participation in inter school events- this was reduced although the school did still manage to conduct some intra-school	(ii- iv) Training

			[]	
(ii-iv) to invest in training and upskilling other school staff to maintain this iv) Staff and pupils make greater use of new technologies for training and delivering lessons which allow for more focused assessment and coaching.	 topics/ subjects followed build skills in a spiral curriculum. ii. Teacher to run and instigate after school clubs and lunchtime clubs and empower older pupils to do the same. (ii) Subject leader to offer INSET training to rest of the staff. (iii) Staff to receive external training and notifications for upskilling (iv)To affiliate with Herts Sports Partnership (School Games)for ongoing advice and training. 	 iii)TBA (iii) Primary Dance Training 25 Dance Training april 22 no cost PE Hub Resource £575)£1300 annual membersh ip plus £150 for conferenc e £250 supply cover 	events and virtual interschool events via the School Games Programme PE will have a much higher profile and roles of ambassadors and Health Leaders more defined and active. (ii) INSET planned with staff confidence and expertise increased as a result. There has been an increase in teachers taking after school clubs and competitions. (iii) N/A COVID (iv) kc attended the conference monies set aside for additional cover. iv) SGO is main conduit between school and others for support and developing new sporting experiences for the pupils.	bodies to be continue d for the duration of the addition al funding. Skills and training to be passed on in house in subsequ ent years There has been an increase in teachers taking after school clubs and competit ions.
			sporting experiences	competit ions. iv)

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Your school focus should be clear what you want the pupils to know and be able to do and	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do?	Sustaina bility and suggeste d next steps:
about what they need to learn and to consolidate through practice:	(i)Introduce speed		What has changed?: Additional	
(i) Continue to offer a wider range of activities both within and outside the curriculum to get more pupils involved.	table tennis tables to be purc	These items are historic but left in for future reference – no cost attached		
	playground. Orienteering course to be established. i)Cover for Sports teacher and PE Lead when training / taking children out of school during school hours	this Year. £800 cover for Sports teachers	leading games at break times expected in Non-COVID YEARS (i)Orienteering course and other similar activities postponed but AP has expressed	(I V) Hardwar e can be used for years to come - and derived
. To focus particularly on those pupils who, in the past, have not taken up	Purchase sundry equipment for pupils who do not usually participate eg shin	Shinpads , football boot sand other sundries <mark>£35</mark>	this Pupils who had never	skills will be used for a lifetime.

	pads for those new		to continue now that	
•	to football		they have 'caught	
and/ or those for			the bug'	
whom sporting	(ii)	Additional		
endeavour presents	KS2 & KS1 to start	games to		
a challenge.	cardiovascular warm	encourage		
To introduce new sports	up to PE lessons.(see	teamwork-	. Access given so	
KS2 Playground	Yoga Mats	hand eye	that more	
Equipment to encourage		coordinati	children involved	
greater activity		on and	in sports vand	
		inclusion	games in all key	
			stages although	
		<mark>£60</mark> (:::)	due to COVID the	
		(iii)		
			range of after	
		3 class sets		
		of yoga/	limited due to	
		HIIT mats	preservation of	
		£550 No	bubbles.	
		<mark>cost this</mark>		
	Existing clubs to	year		
	continue with new			
		(ii)		
	clubs made available	(200)alloca		
	 list of clubs 	ted to		
	circulated to parents	fund PPG		
	termly.	pupils to	(iv). Due to	
		attend	partitioning of the	
	ii) Playground		playground, the	
	leaders to assist in	after	purchase of large	
	organising / assisting	school	apparatus was	
	Teacher at break	clubs.	suspended –	
	and lunch time	_	o do porta o d	
	activities/ PPG free	(iii)£ <mark>50</mark> for	(iv)*	
	clubs	sundry	(10)	
	610.05	costs for	•	
		orienteeri		
		ng course.		
		AP to		
		initiate		
		several		
		new		
		sporting		
		clubs		
		including		
		fencing		
		and Gaelic		
		<mark>Football</mark>		
		<mark>(extra -</mark>		

	curricular 3rd party provider)	
	(iv)See reference in Key indicator 1	
	(iv)	

Key indicator 5: Increased par	rticipation in competitive sport		Percenta ge of total allocatio n: 1.9 %
I	I	I	£
n	m	m	527 (2
t	р	р	9 June
e	I	а	22)
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Your school focus should be clear	Make sure your actions to	Funding	Evidence of impact: what do	Sustaina bility and suggest
what you want the pupils to know and be able to do and about	achieve are linked to your intentions:	allocated:	pupils now know and what can they now do? What has	ed next steps:
what they need to learn and to consolidate through practice:			changed?:	
Increased numbers of children participating in competitive sports including pupils from focus groups. Increased sporting activity during break times and lunch times. All children in Years 4, 5	 (i) Competitions to be entered include: Athletics; speed stacking; kwik cricket; football (several competitions); netball; swimming galas. 	(i) £50 sundry costs such as competiti on fees.	 (i)Sports teams exceeded or met expectations in competitions. (Some competitions were cancelled due to coronavirus lockdown) 	Although this year has made it very challengi ng to deliver competiti ve sports with
and 6 who want to play for a school football team to be given that opportunity to play against another school.	Football friendly matches to be arranged with a particular focus on children who do not normally get to play in the formal competitions.	<pre>£100 for engraving of trophies- £239.98 18 Hockey Sticks</pre>	مأسام ممما المممم سأمم	other schools, the infrastru cture is there for its resumpti on.
	Inclusion games et al School to field A team, Cup Team in competitions and Girls friendly B team .	various sizes Hockey Stick Bag £3 Spare Hockey	team.*** Friendly football matches for boys and girls in Y4-6 already taken place and others scheduled. (There has been an increase in teachers taking after
	Girls' team to be entered into league competition.	socks - <mark>£4</mark> Spare shin pads <mark>£9.98</mark> 16	School was on target to meet its goal regarding football participation for all)***	school clubs and competiti ons.
	iii) Pitch re-lined	Gumshiel ds <mark>£79:20</mark>	Audit of focus pupils to be taken and	

Extra hockey sticks, mouth guards and shin pads bought so that we could send a competitive team and Aspirational Team to Quicksticks Hockey Tournament	iii) Relining pitch £150	evaluated over time to show positive impact after *** *** The COVID restrictions meant that many competitions and scheduled friendly matches were cancelled but the school did manage to enter a football tournament where the team punched above their weight and other pupils were able to play af friendly match. School did enter virtual competitions with other schools for the first time via School Games.	
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Signed off by	
Head Teacher:	
Date:	
Subject Leader:	Kevin Creaton
Date:	29 June 22, 2022
Governor:	
Date:	